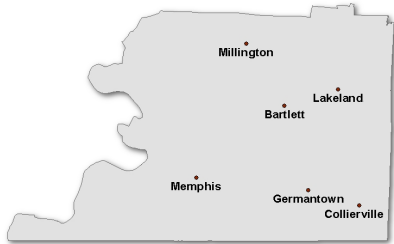


SHELBY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$4,787,128,333

2% change
from FY 16-17



Total State Shared Taxes - A

\$217,247,667 5% change

Business & Economic Development - B

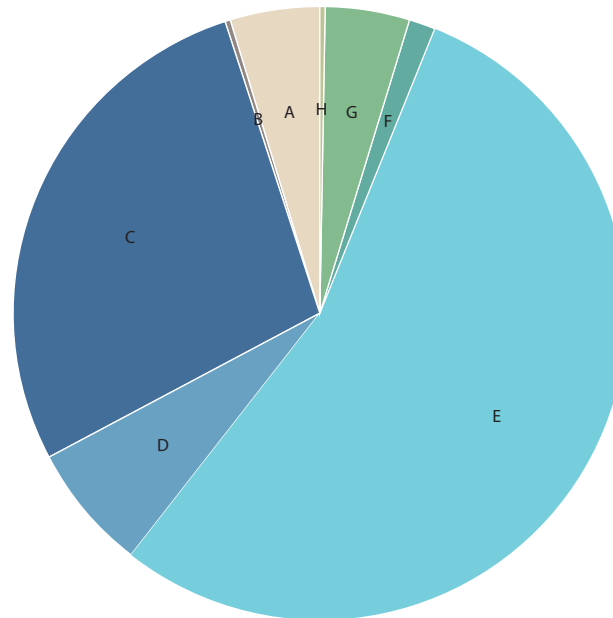
\$10,220,082 1070% change

Education - C

\$1,333,567,897 3% change

General Government - D

\$323,968,670 3% change



Health & Social Services - E

\$2,597,705,072 1% change

Law, Safety, & Correction - F

\$78,314,847 -1% change

Resources & Regulation - G

\$211,590,654 1% change

Transportation - H

\$14,513,444 -8% change

State Shared Taxes County of Shelby

| | Arlington | Bartlett | Collierville | Germantown | Lakeland | Memphis | Millington | Memphis & Shelby Co Sports Aut | Memphis Redbirds Baseball Foun | Memphis Zoo | Shelby County | Total |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------------------------|--------------------------------------|------------------|---------------------|----------------------|
| 2017-18 Tax Collections | | | | | | | | | | | | |
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268,422 | \$1,268,422 |
| Beer | \$5,640 | \$26,352 | \$21,250 | \$18,718 | \$5,799 | \$301,782 | \$5,193 | \$0 | \$0 | \$0 | \$17,839 | \$402,574 |
| Business | \$170,667 | \$1,119,167 | \$1,102,555 | \$604,485 | \$96,391 | \$14,321,105 | \$385,091 | \$0 | \$0 | \$0 | \$17,140,217 | \$34,939,677 |
| Excise | \$22,223 | \$11,531 | \$65,602 | \$214,120 | \$1,452 | \$1,064,325 | \$18,406 | \$0 | \$0 | \$0 | \$2,362,888 | \$3,760,548 |
| Fantasy Sports Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,376 | \$9,376 |
| Gas & Motor Fuel | \$416,753 | \$1,947,193 | \$1,570,150 | \$1,383,076 | \$428,473 | \$22,298,850 | \$383,730 | \$0 | \$0 | \$0 | \$11,601,214 | \$40,029,438 |
| Income Tax | \$23,910 | \$423,711 | \$1,003,981 | \$2,784,916 | \$143,984 | \$9,062,699 | (\$28,947) | \$0 | \$0 | \$0 | \$1,057,221 | \$14,471,474 |
| Insurance Verification | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,925 | \$4,925 |
| Mixed Drink | \$31,124 | \$179,082 | \$456,922 | \$328,934 | \$0 | \$8,037,935 | \$88,280 | \$0 | \$0 | \$0 | \$69,041 | \$9,191,318 |
| Sales | \$1,023,344 | \$4,781,359 | \$3,855,525 | \$3,396,164 | \$1,052,123 | \$54,755,149 | \$942,255 | \$0 | \$0 | \$0 | \$146,175 | \$69,952,094 |
| Severance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202,604 | \$202,604 |
| Sports Authority - Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,400,937 | \$562,295 | \$0 | \$0 | \$3,963,231 |
| Telecom Providers | \$11,501 | \$51,485 | \$47,630 | \$60,614 | \$4,673 | \$1,148,560 | \$3,794 | \$0 | \$0 | \$0 | \$2,124,111 | \$3,452,367 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$535,591 | \$535,591 |
| Tourist Develop Zone- Sales | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,319,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,319,833 |
| TVA Replacement | \$143,052 | \$668,381 | \$538,960 | \$474,746 | \$147,075 | \$7,851,190 | \$131,717 | \$0 | \$0 | \$0 | \$7,474,106 | \$17,429,228 |
| Zoos and Aquariums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$314,964 | \$0 | \$314,964 |
| Total | \$1,848,215 | \$9,208,262 | \$8,662,575 | \$9,265,773 | \$1,879,969 | \$136,161,429 | \$1,929,518 | \$3,400,937 | \$562,295 | \$314,964 | \$44,013,731 | \$217,247,667 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Shelby County
FY17-18

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$12,026 | \$0 | \$12,026 |
| Agricultural Resources Conservation Fund | \$5,850 | \$0 | \$5,850 |
| Fairs | \$4,676 | \$0 | \$4,676 |
| Volunteer Fire Department Grants | \$0 | \$0 | \$0 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$21,538,500 | \$11,177,300 | \$38,489,200 | \$71,205,000 | 4,543 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$756,644 | \$1,454,564 | \$0 | \$2,211,208 | 534 |
| Independent Living | \$120,100 | \$234,000 | \$0 | \$354,100 | 114 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$9,853,397 | \$0 | \$9,853,397 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 722 |
| Firefighter Supplements | \$1,020,600 | \$0 | \$1,020,600 | 1,701 |
| Police Pay Supplements (POST) | \$1,647,000 | \$0 | \$1,647,000 | 2,745 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 31 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$85,400 | \$1,246,733 | \$1,332,133 | 240,727 | 2,132 |
| OPTIONS | \$1,151,137 | \$0 | \$1,151,137 | - | 293 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$107,053 | \$107,053 | - | 7,787 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$20,000 | \$0 | \$20,000 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2017 |
|---|---------------------|-----------------|------------------------|
| State Contribution to Property Tax Relief | \$5,374,069 | \$0 | \$0 |
| County Debt and Debt per Capita FY 2017 | \$0 | \$1,063,268,480 | \$1,146 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$14,839,300 | \$0 | \$14,839,300 |
| Facilities Operation | \$13,484,300 | \$0 | \$13,484,300 |
| Local Jails Housing State Inmates | \$41,214,600 | \$0 | \$41,214,600 |

Facilities Operation Name(s): Mark Luttrell Transition Center

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants | \$176,181 | \$0 | \$176,181 |
| FastTrack Infrastructure and Development | \$9,019,812 | \$0 | \$9,019,812 |
| FastTrack Training | \$986,436 | \$0 | \$986,436 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$1,058,885 | \$1,751,905 | \$2,810,790 | 2,726 | - |
| K-12 Programs | \$599,071,138 | \$224,107,351 | \$823,178,489 | 114,857 | 7,962 |
| Pre-Kindergarten Programs | \$10,535,194 | \$8,273,180 | \$18,808,374 | 2,545 | - |

Arlington

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$0 | \$0 | - | - |
| K-12 Programs | \$20,816,344 | \$3,320,748 | \$24,137,092 | 4,587 | 292 |
| Pre-Kindergarten Programs | \$0 | \$0 | \$0 | - | - |

Bartlett

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$0 | \$0 | - | - |
| K-12 Programs | \$41,392,965 | \$8,234,306 | \$49,627,271 | 8,700 | 561 |
| Pre-Kindergarten Programs | \$185,513 | \$0 | \$185,513 | 60 | - |

Collierville

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$0 | \$0 | - | - |
| K-12 Programs | \$39,627,409 | \$3,731,518 | \$43,358,927 | 8,298 | 553 |
| Pre-Kindergarten Programs | \$96,231 | \$0 | \$96,231 | 20 | - |

Germantown

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$0 | \$0 | - | - |
| K-12 Programs | \$27,041,381 | \$4,186,874 | \$31,228,255 | 5,876 | 375 |
| Pre-Kindergarten Programs | \$0 | \$0 | \$0 | - | - |

Lakeland

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$0 | \$0 | - | - |
| K-12 Programs | \$7,507,000 | \$946,450 | \$8,453,450 | 1,455 | 98 |
| Pre-Kindergarten Programs | \$0 | \$0 | \$0 | - | - |

Millington

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$0 | \$0 | - | - |
| K-12 Programs | \$12,981,000 | \$3,424,901 | \$16,405,901 | 2,540 | 174 |
| Pre-Kindergarten Programs | \$278,584 | \$145,970 | \$424,553 | 62 | - |

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|--------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$1,231,946 | \$109,805 | \$1,341,751 | - |
| Historical Commission Grants | \$114,415 | \$38,680 | \$303,095 | - |
| Natural Areas | \$61,401 | \$4,164 | \$65,565 | 10,362 |
| State Parks | \$2,894,329 | \$0 | \$2,894,329 | 13,322 |

Historical Commission Grants Recipient Name(s): West Tennessee Historical Society, NAACP Anniversary, Stax Music Foundation, District preservation planner, Victorian Village for design guidelines

Natural Areas Name(s): Lucius Burch, Jr. Forest, Meeman Shelby, Old Forest, Riverwoods

State Parks Name(s): Meeman Shelby, T.O. Fuller

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$594,210 | \$3,728,839 | \$4,323,049 | 26 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Other Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$571,808 | \$269,317 | \$0 | \$0 | \$0 | \$841,125 | 669 |
| Faith Based Clinics (Safety Net) | \$652,688 | \$0 | \$0 | \$0 | \$0 | \$652,688 | - |
| Federally Qualified Health Clinics (FQHC) | \$799,951 | \$0 | \$0 | \$0 | \$0 | \$799,951 | - |
| Healthier Beginning Programs | \$0 | \$2,441,957 | \$0 | \$0 | \$0 | \$2,441,957 | 409 |
| Healthy Start | \$374,429 | \$0 | \$0 | \$0 | \$0 | \$374,429 | 99 |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$744,375 | \$0 | \$744,375 | 668 |
| Project Diabetes | \$58,879 | \$0 | \$0 | \$0 | \$0 | \$58,879 | 7,200 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$104,204 | \$131,290 | \$0 | \$0 | \$13,207 | \$248,701 | 446 |
| Tobacco Settlement Funds | \$117,597 | \$0 | \$0 | \$0 | \$0 | \$117,597 | 42 |
| Women, Infant, Children (WIC) | \$0 | \$16,672,170 | \$6,486,913 | \$0 | \$0 | \$23,159,083 | 49,109 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 12,388 | \$1,759 | 8,893 | \$35,606,351 |
| Colleges of Applied Technology | \$4,564,600 | \$0 | \$4,564,600 | 1 | 40 | 979 | - | \$0 | - | \$0 |
| Community Colleges | \$27,476,497 | \$0 | \$27,476,497 | 6 | 570 | 8,919 | - | \$0 | - | \$0 |
| Universities | \$247,205,603 | \$0 | \$247,205,603 | 3 | 4,102 | 21,519 | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): TCAT at Memphis

Community Colleges Main Campus Name(s): Southwest Tennessee Community College

Universities Main Campus Name(s): UT Health Science Center and University of Memphis

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 2,630 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|------------|
| Child and Adult Care Food Program (meals) | \$0 | \$22,836,519 | \$22,836,519 | \$0 | 16,640,944 |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$40,406,047 | 13,879 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$127,828,393 | 102,432 |
| Families First Cash Assistance | \$3,250,399 | \$7,784,117 | \$11,034,516 | \$0 | 160,535 |
| Summer Food Service Program (meals) | \$0 | \$2,010,600 | \$2,010,600 | \$0 | 1,496,900 |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$342,417,124 | \$342,417,124 | \$0 | 2,539,442 |
| Vocational Rehabilitation (Direct Client Services) | \$428,658 | \$1,583,821 | \$2,012,479 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------------------|--------|
| Community Homes | \$0 | \$15,216,677 | \$15,216,677 | - | 40 |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$1,041,051 | \$0 | \$1,041,051 | - | 402 |
| Regional Offices | \$289,188 | \$9,204,513 | \$9,493,701 | West Region - Head Quarters | - |
| Seating and Positioning | \$832,740 | \$0 | \$832,740 | West Region - Head Quarters | - |
| State Funded Wrap-Around - Support Services | \$535,824 | \$0 | \$535,824 | - | 148 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$107,999 | \$323,996 | \$431,995 | 4,317 | - | 375 |
| Unemployment Insurance Benefits | \$35,694,662 | \$1,431,015 | \$37,125,677 | - | - | - |
| Workers Compensation | \$1,962,015 | \$0 | \$1,962,015 | - | 14,121 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|---------------|
| Operations | \$16,101,473 | 758 | \$247,336,591 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$1,828,376 | \$0 | \$0 | \$1,828,376 | 2,900 |
| Crisis Services Continuum | \$3,115,673 | \$0 | \$0 | \$3,115,673 | 17,046 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$4,944,049 | 19,946 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$33,100,094 | 1,646 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$7,243,675 | 3,257 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$454,690 | \$2,780,447 | \$3,235,137 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$466,007 | \$466,007 | - | - | - | - | - | - |
| Readiness Centers | \$856,856 | \$3,217,538 | \$4,074,394 | 2 | 186 | 357 | 772 | 28 | 1,343 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver License Holders | Handgun Permit Holders | Citations |
|---|--------------------|----------------------|--------------------|-----------------|------------------------|------------------------|-----------|
| Driver License Holders | \$0 | \$0 | \$0 | 3 | 714,370 | - | - |
| Handgun Permit Holders | \$0 | \$0 | \$0 | - | - | 68,238 | - |
| Highway Safety Grants | \$0 | \$1,001,109 | \$1,001,109 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 9,749 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$45,500 | \$12,400 | \$57,900 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|---------|
| Access TN | \$104,702 | \$0 | \$104,702 | 7 |
| Adults on TennCare | \$284,172,907 | \$542,031,213 | \$826,204,120 | 94,582 |
| Children on TennCare | \$223,824,835 | \$426,923,341 | \$650,748,176 | 146,060 |
| CHOICES Enrollees | \$84,652,686 | \$161,466,478 | \$246,119,164 | 4,729 |
| Cover Kids | \$262,242 | \$24,019,390 | \$24,281,632 | 9,467 |
| Cover RX | \$785,442 | \$0 | \$785,442 | 4,929 |
| Intellectual and Developmental Disabilities Waivers | \$33,239,660 | \$63,401,305 | \$96,640,965 | 1,105 |
| Supplemental Hospital Payments | \$40,902,308 | \$106,792,110 | \$147,694,418 | 22 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$957,476 | \$264,462 | \$1,221,938 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2017 | \$1,065,739 | \$152,602,961 | \$153,668,700 | 531 | 26,550 | 27,081 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$15,101 | \$0 | \$15,101 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$2,694,168 | \$2,535,813 | \$5,229,981 | - | 4 |
| Bridge Grant Program | \$117,300 | \$0 | \$117,300 | - | - |
| State Aid Road Program | \$3,525,200 | \$0 | \$3,525,200 | - | - |
| State-Maintained Highways | \$5,640,963 | \$0 | \$5,640,963 | 355 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$314,213,652 | \$0 | \$314,213,652 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$197,071 | \$233,700,000 | \$233,897,071 | 54,091 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting License Holders | Fishing License Holders | Watercraft Registration Holders |
|---|--------------------|----------------------|--------------------|-------------------------|-------------------------|---------------------------------|
| Grants (for operations and research) | \$40,000 | \$0 | \$40,000 | - | - | - |
| License Holders | \$0 | \$0 | \$0 | 16,840 | 18,211 | 4,732 |
| Payments In Lieu of Taxes for Land Holdings | \$14,592 | \$0 | \$14,592 | - | - | - |

Wildlife Management Areas Acres: 19,442

Wildlife Management Areas Name(s): John S. Porter Conservation Area, Wolf River WMA, Shelby Forest WMA, Presidents Island WMA, Eagle Lake Refuge